

Laveen Elementary District

070459

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$2,126,177	\$357,397	\$4,710	\$194,044	\$0	\$2,682,328
Support Services						
Students	\$129,204	\$17,075	\$3,479	\$3,241	\$0	\$152,999
Instructional Staff	\$74,462	\$8,755	\$2,011	\$47,617	\$0	\$132,845
General Administration	\$102,377	\$16,083	\$18,666	\$16,364	\$4,774	\$158,264
School Administration	\$243,931	\$50,237	\$4,202	\$9,888	\$1,483	\$309,741
Business and Central	\$99,151	\$24,908	\$25,510	\$4,286	\$13,814	\$167,669
Operation Maintenance of Plant Services	\$276,192	\$68,530	\$135,281	\$298,502	\$462	\$778,967
Other Support Services	\$0	\$0	\$67,137	\$0	\$0	\$67,137
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$12,398	\$1,368	\$25	\$0	\$0	\$13,791
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$3,063,892	\$544,353	\$261,021	\$573,942	\$20,533	\$4,463,741
Special Education						
Classroom Instruction	\$515,483	\$118,944	\$71,954	\$9,082	\$0	\$715,463
Support Services						
Students	\$74,700	\$12,009	\$69,526	\$5,242	\$0	\$161,477
Instructional Staff	\$94	\$10	\$0	\$0	\$0	\$104
General Administration	\$81,858	\$18,267	\$236	\$2,659	\$0	\$103,020
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$672,135	\$149,230	\$141,716	\$16,983	\$0	\$980,064
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$136,180	\$29,520	\$24,177	\$36,686	\$2,720	\$229,283
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$3,872,207	\$723,103	\$426,914	\$627,611	\$23,253	\$5,673,088

Taken from FY 1998-1999 Annual Financial Report